# Municipalidad de San Patricio

**Dpto. Misiones - Rca. Del Paraguay**

**EJECUCION PRESUPUESTARIA DE INGRESOS**

Nivel: 128 30

Entidad: 30 128

Tipo de Presupuesto: 2

Unidad Responsable: Dirección de UAF

Anexo B-06-04

AL 31/12/2019

| Grupo | Sub-Grupo | Origen | Detalle | F.F. | O.F. | | Presupuesto Inicial | Modificaciones | Presupuesto Actual | Acumulado Cuat. Anterior | RECAUDADO | | | | | Total Devengado | Total Recaudado | % Recaudad |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | Acumulado | | | |
| | | | | | | **TOTAL DE INGRESOS** | **1.267.791.264** | **703.010.235** | **1.970.801.499** | **1.330.279.841** | **81.221.476** | **-** | **-** | **169.301.973** | **250.523.449** | **1.580.803.290** | **1.580.803.290** | 80,21% |
| **100** | | | | | | **INGRESOS CORRIENTES** | **380.337.379** | **240.801.359** | **621.138.738** | **428.982.239** | **24.366.443** | **-** | **-** | **50.790.592** | **75.157.035** | **504.139.274** | **504.139.274** | 81,16% |
| | **150** | | | | | **TRANSFERENCIAS CORRIENTES** | **380.337.379** | **240.801.359** | **621.138.738** | **428.982.239** | **24.366.443** | **-** | **-** | **50.790.592** | **75.157.035** | **504.139.274** | **504.139.274** | 81,16% |
| | | **153** | | | | **Transf. Consolidables de Entidades y Org. del Estados por Coparticipación** | **380.337.379** | **240.801.359** | **621.138.738** | **428.982.239** | **24.366.443** | **-** | **-** | **50.790.592** | **75.157.035** | **504.139.274** | **504.139.274** | 81,16% |
| | | 153 | O70 | 30 | OO3 | Aporte del Gobierno Central Ley 4758/12 FONACIDE | 380.337.379 | 240.801.359 | 621.138.738 | 428.982.239 | 24.366.443 | 0 | 0 | 50.790.592 | 75.157.035 | 504.139.274 | 504.139.274 | 81,16% |
| **200** | | | | | | **INGRESOS DE CAPITAL** | **887.453.885** | **462.208.876** | **1.349.662.761** | **901.297.602** | **56.855.033** | **-** | **-** | **118.511.381** | **175.366.414** | **1.076.664.016** | **1.076.664.016** | 79,77% |
| | 220 | | | | | **TRANSFERENCIAS DE CAPITAL** | **887.453.885** | **462.208.876** | **1.349.662.761** | **901.297.602** | **56.855.033** | **-** | **-** | **118.511.381** | **175.366.414** | **1.076.664.016** | **1.076.664.016** | 79,77% |
| | | | | | | **Transf. Consolidables de Entidades y Org. del Estados por Coparticipación** | **887.453.885** | **462.208.876** | **1.349.662.761** | **901.297.602** | **56.855.033** | **-** | **-** | **118.511.381** | **175.366.414** | **1.076.664.016** | **1.076.664.016** | 79,77% |
| | | 223 | O70 | 30 | OO3 | Aporte del Gobierno Central Ley 4758/12 FONACIDE | 887.453.885 | 462.208.876 | 1.349.662.761 | 901.297.602 | 56.855.033 | 0 | 0 | 118.511.381 | 175.366.414 | 1.076.664.016 | 1.076.664.016 | 79,77% |

MUNICIPALIDAD DE SAN PATRICIO INTENDENCIA

**Victor David Rodriguez S.**
**Director de UAF**

MUNICIPALIDAD DE SAN PATRICIO INTENDENCIA

**Abog. Lider Fabián Almada**
**Intendente Municipal**